Form FC-4 [See rule 17(1)]

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) "First Floor NDCC-II Building," 1,JAI SINGH Road New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2017

1. Association FCRA registration number and name

(i). Number : 094421216

(ii). Name : Karnataka Health Promotion Trust

2. Details of receipt and utilisation of foreign contribution:

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year(Rs.)	50008371.61
b) Interest or other receipt during the year	8177753.17
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	183608481.25
ii) as transfer from a local source	13013209.00
d) Total Foreign Contribution (a+b+c) (Rs.)	254807815.03

^{*}i.e. interest accured on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individu al	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	CBCI Society for Medical Education	Institutional	25, St. Johns Campus, Sarjapur Road, Koramangala, Bengaluru, Karnataka- 560034, India, Email Id: dirsjnahs@gmail.com, Website Address: http://www.stjohns.in	Social	13013209.00
2	London School of Hygeine and Trophical Medicine	Institutional	15-17 Tavistock Place, London WC1H 9SH, United Kingdom, United Kingdom, Email Id: , Website Address: http://www.lshtm.ac.uk	Social	8181877.74
3	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri,New Delhi-110021, United States of America, Email Id: indiaprogramsupport@ usaid.gov, Website Address: https://www.usaid.gov/ in	Social	114104437.00

Sl.No	Name of donors	Institutional/Individu al	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
4	South African Medical Research Council	Institutional	The South African Medical Research Council, 1 Soutpansberg Road, Pretoria, Private Bag x385, 0001 Pretoria, South Africa, South Africa, Email Id: Rachel.Jewkes.mrc.ac.z a, Website Address: http://www.mrc.ac.za	Social	6540186.93
5	Population Council	Institutional	One Dag Hammarskjold Plaza New York NY 10017 United States Tel 1 212 339 0500, United States of America, Email Id: pubinfo@popcouncil.or g, Website Address: http://www.popcouncil.org	Social	3106788.99
6	Geneva Foundation for Medical Research	Institutional	150, route de Ferney, 1211 Geneva 2 - Switzerland, , Switzerland, Email Id: info@gfmer.org, Website Address: http://www.gfmer.ch	Social	132400.00
7	University of Manitoba	Institutional	202, Administration Building, Winnipeg, Manitoba, R3T2N2- Canada, Canada, Email Id: , Website Address: http://www.umanitoba. ca	Social	8522790.59
8	Global Alliance for Improved Nutrition	Institutional	Rue de Vermont 37-39, CH-1202 Geneva, Switzerland, Switzerland, Email Id: achakrabarty@gainheal th.org, Website Address: http://www.gainhealth. org	Social	43020000.00

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	183608481.25

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	167213939.50
b. Total Administrative Exprenses as provided in Rule 5, FCRA 2011 (Rs.)	55857241.90
c. Total invested in term deposits(Rs.)	20000000.00
Total Purchase of fresh assets(Rs.)	0.00
Total utilization in the year(Rs.) (a+b+c+d)	223071181.40

^{*} It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Sction 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudically.

- (A) the soverignty and integrity of india; or.
- (B) the security, strategic, scientific or echnomic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legistature; or

(F)	harmony	between	religious.	racial.	social.	lingusitic	or relaional	groups	castes or	communities
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iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.):

31736633.63

v. Total number of foreigner working(salaried/ in honorary capacity.

00.0

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	HDFC Bank	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560 001- Karnatka, Bengaluru, Karnataka, Bangalore, Bangalore, Karnataka, Bangalore	HDFC0000076	XXXXXXXXX2844

3. (b) Details of all utilization bank accounts for utilization of Foregin Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	HDFC Bank	No. 106, Bhima Jyothi, HBCS Layout, LIC Colony, West Of Chord Road, Basaveshwar Nagar, Bangalore-560 079, Bengaluru, Karnataka, Bangalore, Bangalore, Karnataka, Bangalore	HDFC0000361	XXXXXXXXXX8384
2	HDFC Bank	4830/28A, Opp. District Hospital, Dr. Ambedkar Road, Belgaum 590 002, Belgaum, Karnataka, Belgaum, Belgaum, Karnataka, Belgaum	HDFC0000253	XXXXXXXXXX8175
3	HDFC Bank	TB Revankar Complex,Vivekanand Hospital Road, Hubli, Hubli, Karnataka, Dharwad, Hubli, Karnataka, Dharwad	HDFC0000254	XXXXXXXXXX3353
4	HDFC Bank	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560 001- Karnatka, Bengaluru, Karnataka, Bangalore, Bangalore, Karnataka, Bangalore	HDFC0000076	XXXXXXXXXX7701
5	HDFC Bank	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560 001- Karnatka, Bengaluru, Karnataka, Bangalore, Bangalore, Karnataka, Bangalore	HDFC0000076	XXXXXXXXXX0095

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Ministry of Home Affairs



