Form FC-4 [See rule 17(1)]

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) "First Floor NDCC-II Building," 1,JAI SINGH Road New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2018

1. Association FCRA registration number and name

(i). Number :094421216

- (ii). Name : Karnataka Health Promotion Trust
- 2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

2. Details of receipt and utilisation of foreign contribution :i. Foreign Contribution received in cash/kind(value):	stails
a) Brought forward foreign contribution at the beginning of the year(Rs.)	31736633.63
b) Interest or other receipt during the year*	4273542.03
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	183591247.60
ii) as transfer from a local source	24341070.00
d) Total Foreign Contribution (a+b+c) (Rs.)	243942493.26

*i.e. interest accured on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000: 1

Sl.No	Name of donors	Institutional/Individu al	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Business for Social Responsibility	Institutional	88, Kearny ST. 12th Floor, San Francisco, CA 94108, United States of America, Email Id: , Website Address : http://www.bsr.org	Social	750910.40
2	Johnson Johnson Pvt Ltd	Institutional	501 Arena Space Behind Majas depot Jogeshwari (East) Mumbai 400 060, India, Email Id:, Website Address :	Social	16658656.00
3	CBCI Society for Medical Education	Institutional	25, St. Johns Campus, Sarjapur Road, Koramangala, Bengaluru, Karnataka- 560034, India, Email Id: dirsjnahs@gmail.com, Website Address : http://www.stjohns.in	Social	24341070.00
4	Geneva Foundation for Medical Research	Institutional	150, route de Ferney, 1211 Geneva 2 - Switzerland, Switzerland, Email Id: info@gfmer.org, Website Address : http://www.gfmer.ch	Social	132600.00

Sl.No	Name of donors	Institutional/Individu al	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
5	South African Medical Research Council	Institutional	The South African Medical Research Council, 1 Soutpansberg Road, Pretoria, Private Bag x385, 0001 Pretoria, South Africa , South Africa , Email Id: , Website Address : http://www.mrc.ac.za	Social	4951831.58
6	London School of Hygeine and Trophical Medicine	Institutional	15-17 Tavistock Place, London WC1H 9SH, United Kingdom, Email Id: , Website Address : http://www.lshtm.ac.uk	Social	10277910.76
7	University of Manitoba	Institutional	202, Administration Building,Winnipeg, Manitoba, R3T2N2- Canada, Canada, Email Id: , Website Address : http://www.umanitoba. ca	Social	4899906.79
8	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri,New Delhi-110021, United States of America, Email Id: indiaprogramsupport@ usaid.gov, Website Address : https://www.usaid.gov/ in	Social	129879866.00
9	Global Alliance for Improved Nutrition	Institutional	Rue de Vermont 37-39, CH-1202 Geneva, Switzerland, Switzerland, Email Id: achakrabarty@gainheal th.org, Website Address : http://www.gainhealth. org	Social	1996460.00
10	Charities AID Foundation	Institutional	25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4TA T 03000 123 000 F 03000 123 001 , United Kingdom, Email Id: , Website Address : https://www.cafonline. org	Social	14043106.07

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	183591247.60

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	115846670.85
b. Total Administrative Exprenses as provided in Rule 5, FCRA 2011 (Rs.)	62226997.93
c. Total invested in term deposits(Rs.)	0.00
d.Total Purchase of fresh assets(Rs.)	0.00
Total utilzation in the year(Rs.) (a+b+d)	178073668.78

* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Sction 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudically.

(A) the soverignty and integrity of india; or.

(B) the security, strategic, scientific or echnomic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legistature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) :
v. Total number of foreigner working(salaried/ in 0.00

honorary capacity.

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001- Karnatka, Bangalore, Karnataka, Bangalore	HDFC0000076	XXXXXXXXXX2844

3. (b) Details of all utilization bank accounts for utilization of Foregin Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001- Karnatka, Bangalore, Karnataka, Bangalore	HDFC0000076	XXXXXXXXXX7701
2	HDFC BANK LTD	4830/28A, Opp. District Hospital, Dr.Ambedkar Road, Belgaum 590002, Belgaum, Karnataka, Belgaum	HDFC0000253	XXXXXXXXXXX8175
3	HDFC BANK LTD	TB Revankar Complex,Vivekanand Hospital Road, Hubli- 580029, Hubli, Karnataka, Dharwad	HDFC0000254	XXXXXXXXXXX3353
4	HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001- Karnatka, Bangalore, Karnataka, Bangalore	HDFC0000076	XXXXXXXXXX0095
5	HDFC BANK LTD	No. 106, Bhima Jyothi, HBCS Layout, LIC Colony, West Of Chord Road, Basaveshwar Nagar, Bangalore-560079, Bangalore, Karnataka, Bangalore	HDFC0000361	XXXXXXXXXX8384

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Weber We

Ministry

Signature of the Cheif Functionary



Withistry of Home Afrains