

Form FC-4
[See rule 17]

Darpan ID*** : KA/2013/0057065

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 094421216
(ii). Date : 28/02/2006

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 65868824.48
(b) Income During the year*:
(i) Interest: 2865613.40

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 204630686.31
(ii) as transfer from a local source: 11915568.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 285280692.19

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	YUNUS Social Business Centre The Chinese University of Honkong	Institutional	Room 503, 5/F, Wong Foo Yuan Building, The Chinese University of Hong Kong, , Hong Kong, Email Id: ysbc@cuhk.edu.hk, Website Address : http://www.ysbc.cuhk.edu.hk	Social	Nutrition	16775.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Business for Social Responsibility	Institutional	88, Kearny ST. 12th Floor, San Francisco, CA 94108 , United States of America, Email Id: , Website Address : http://www.bsr.org	Social	Women Empowerment	221674.90
3	Global Alliance for Improved Nutrition	Institutional	Rue de Vermont 37 -39, CH-1202 Geneva, Switzerland , Switzerland, Email Id: achakrabarty@gainhealth.org , Website Address : http://www.gainhealth.org	Social	Nutrition	27851410.00
4	South African Medical Research Council	Institutional	The South African Medical Research Council, 1 Soutpansberg Road, Pretoria, Private Bag x385, 0001 Pretoria, South Africa , South Africa , Email Id: , Website Address : http://www.mrc.ac.za	Social	HIV	905749.44
5	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri, New Delhi-110021 , United States of America, Email Id: indiaprogramsupport@usaid.gov , Website Address : https://www.usaid.gov/in	Social	TB	136858686.00
6	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri, New Delhi-110021 , United States of America, Email Id: indiaprogramsupport@usaid.gov , Website Address : https://www.usaid.gov/in	Social	OVC	31019440.00
7	University of Manitoba	Institutional	202, Administration Building, Winnipeg, Manitoba, R3T2N2 -Canada , Canada, Email Id: , Website Address : http://www.umanitoba.ca	Social	HIV and AIDS	2221967.04
8	London School of Hygiene and Tropical Medicine	Institutional	15-17 Tavistock Place, London WC1H 9SH, United Kingdom , United Kingdom, Email Id: , Website Address : http://www.lshtm.ac.uk	Social	Adolescent Girls	5534983.93

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
9	CBCI Society for Medical Education	Institutional	25, St. Johns Campus, Sarjapur Road, Koramangala, Bengaluru, Karnataka-560034 , India, Email Id: dirsjnahs@gmail.com, Website Address : http://www.stjohns.in	Social	KMC	11915568.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	204630686.31

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Locaton	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Dharwad Dharwad Karnataka 580001	0.00	0.00	4289462.08	0.00	4289462.08	0.00	0.00	0.00
2	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Bagalkot Bagalkot Karnataka 587101	0.00	0.00	6440733.37	0.00	6440733.37	0.00	0.00	0.00
3	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Koppal Koppal Karnataka 583231	0.00	0.00	17593460.00	0.00	17593460.00	0.00	0.00	0.00

4	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Chincholi Gulbarga Karnataka 585307	0.00	0.00	2166839.97	0.00	2166839.97	0.00	0.00	0.00
5	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Devadurga Raichur Karnataka 584111	0.00	0.00	2166839.98	0.00	2166839.98	0.00	0.00	0.00
6	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Hyderabad Hyderabad/Secunderabad Telangana 500001	0.00	0.00	39478258.50	0.00	39478258.50	0.00	0.00	0.00
7	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Mumbai Maharashtra 400001	0.00	0.00	643528.00	0.00	643528.00	0.00	0.00	0.00
8	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Pune Maharashtra 411030	0.00	0.00	1380599.00	0.00	1380599.00	0.00	0.00	0.00
9	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Amaravati Guntur Andhra Pradesh 52020	0.00	0.00	6938136.50	0.00	6938136.50	0.00	0.00	0.00

10	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Lucknow Lucknow Uttar Pradesh226001	0.00	0.00	1583091.00	0.00	1583091.00	0.00	0.00	0.00
11	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Patna Patna Bihar800001	0.00	0.00	1583091.00	0.00	1583091.00	0.00	0.00	0.00
12	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Bhubaneswar Khurda Orissa751001	0.00	0.00	1583091.00	0.00	1583091.00	0.00	0.00	0.00
13	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Chennai Chennai (Madras) Tamil Nadu600001	0.00	0.00	1583091.00	0.00	1583091.00	0.00	0.00	0.00
14	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Thiruvananthapuram Thiruvananthapuram Kerala695001	0.00	0.00	1583091.00	0.00	1583091.00	0.00	0.00	0.00
15	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Bangalore Bangalore Karnataka 560044	65868824.48	0.00	13039855.531	0.00	122028583.11	0.00	74238796.68	0.00
Total			65868824.48	0.00	219411867.71	0.00	211041895.51	0.00	74238796.68	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):104613709.20

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :58434343.31

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
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(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Aastha Parivaar	16/04/2018	Social	218907.00
2	Aastha Parivaar	18/04/2018	Social	280908.00
3	Aastha Parivaar	08/06/2018	Social	303417.00
4	Aastha Parivaar	12/06/2018	Social	317058.00
5	Aastha Parivaar	24/07/2018	Social	23053.00
6	Centre for Advocacy And Research	18/04/2018	Social	1523102.00
7	Centre for Advocacy And Research	21/05/2018	Social	1182139.00
8	Centre for Advocacy And Research	12/06/2018	Social	1317997.00
9	Centre for Advocacy And Research	20/07/2018	Social	700000.00
10	Centre for Advocacy And Research	27/07/2018	Social	148285.00
11	Network of Maharashtra by People Living with HIV/AIDS	25/04/2018	Social	411176.00
12	Network of Maharashtra by People Living with HIV/AIDS	21/05/2018	Social	688377.00
13	Network of Maharashtra by People Living with HIV/AIDS	12/06/2018	Social	362647.00
14	Network of Maharashtra by People Living with HIV/AIDS	27/07/2018	Social	329575.00
15	Telugu Network of People Living with HIV and AIDS	17/05/2018	Social	380000.00
16	Telugu Network of People Living with HIV and AIDS	11/06/2018	Social	411780.00
17	Telugu Network of People Living with HIV and AIDS	23/07/2018	Social	83927.00
18	The Catholic Health Association of India	17/05/2018	Social	22000.00
19	CBCI Society for Medical Education	02/05/2018	Social	257272.00
20	CBCI Society for Medical Education	31/05/2018	Social	1000000.00
21	CBCI Society for Medical Education	20/06/2018	Social	236693.00
22	CBCI Society for Medical Education	07/08/2018	Social	232710.00
23	CBCI Society for Medical Education	21/08/2018	Social	1823762.00
24	CBCI Society for Medical Education	23/10/2018	Social	517675.00
25	CBCI Society for Medical Education	30/11/2018	Social	3348094.00
26	CBCI Society for Medical Education	21/01/2019	Social	179861.00
27	CBCI Society for Medical Education	27/02/2019	Social	721598.00

28	TB Alert India Trust	19/04/2018	Social	1103744.00
29	TB Alert India Trust	21/05/2018	Social	1707108.00
30	TB Alert India Trust	20/06/2018	Social	1104165.00
31	TB Alert India Trust	30/06/2018	Social	5000000.00
32	TB Alert India Trust	07/08/2018	Social	1215642.00
33	TB Alert India Trust	21/08/2018	Social	1269698.00
34	TB Alert India Trust	20/09/2018	Social	1635909.00
35	TB Alert India Trust	30/10/2018	Social	4983062.00
36	TB Alert India Trust	23/10/2018	Social	3960866.00
37	TB Alert India Trust	28/12/2018	Social	2946518.00
38	TB Alert India Trust	21/01/2019	Social	2936521.00
39	TB Alert India Trust	27/02/2019	Social	3108597.00
	Total			47993843.00

(e) Total utilisation In the year (Rs.)(b+c+d) 211041895.51

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	55000000.00
(iii)	Less: realisation of previous FD	25000000.00
	Closing balance of FD	30000000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 123514.00

(b) in FC designated bank account: 43379256.96

(c) in utilisation bank account(s): 736025.72

5. Details of foreigners as Key functionary/working/associated: 1.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001- Karnataka, Bangalore, Karnataka, Bangalore			HDFC0000076	XXXXXXXXXX X2844	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

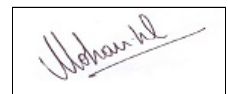
Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001-Karnatka, Bangalore, Karnataka, Bangalore			HDFC0000076	XXXXXXXXXX X7701	
HDFC BANK LTD	4830/28A, Opp. District Hospital, Dr.Ambedkar Road, Belgaum 590002, Belgaum, Karnataka, Belgaum			HDFC0000253	XXXXXXXXXX X8175	
HDFC BANK LTD	TB Revankar Complex,Vivekanand Hospital Road, Hubli-580029, Hubli, Karnataka, Dharwad			HDFC0000254	XXXXXXXXXX X3353	
HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001-Karnatka, Bangalore, Karnataka, Bangalore			HDFC0000076	XXXXXXXXXX X0095	
HDFC BANK LTD	No. 106, Bhima Jyothi, HBCS Layout, LIC Colony, West Of Chord Road, Basaveshwar Nagar, Bangalore -560079, Bangalore, Karnataka, Bangalore			HDFC0000361	XXXXXXXXXX X8384	
HDFC BANK LTD	SHANKARNAR AYAN BUILDING,MAHATMA GANDHI ROAD,BANGALORE,560001 BANGALORE URBAN KARNATAKA 560001, Bangalore, Karnataka, Bangalore			HDFC0000076	XXXXXXXXXX X4050	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



MOHAN H L

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs