

Form FC-4
[See rule 17]

Darpan ID*** : KA/2013/0057065

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Karnataka Health Promotion Trust
IT Park 5th Floor No 1-4 Rajajinagar Industrial Area Behind KSSIDC, Admin
Office Rajajinagar Bangalore, 560044

(b) FCRA registration/prior permission number and date: 094421216 28/02/2006

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 74238796.68

(b) Income During the year*:

(i) Interest: 3389731.15

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Refund of Rental Deposit Devadurga Raichur Karnataka 584111	2020	190000.00
2	Refund of Rental Deposit Chincholi Gulbarga Karnataka 585308	2020	120000.00
3	Refund of excess Expenditure Bangalore Bangalore Karnataka 560044	2019	2000.00
Total			312000.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 124179238.49

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 202119766.32

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri, New Delhi-110021, United States of America, Email Id: indiaprogramsupport@usaid.gov, Website Address : https://www.usaid.gov/in	Social	HIV	4847955.00
2	Global Alliance for Improved Nutrition	Institutional	Rue de Verembe 7, CH-1202 Geneva, Switzerland, Switzerland, Email Id: achakrabarty@gainhealth.org, Website Address : http://www.gainhealth.org	Social	Nutrition	17930943.00
3	South African Medical Research Council	Institutional	The South African Medical Research Council, 1 Soutpansberg Road, Pretoria, Private Bag x385, 0001 Pretoria, South Africa, South Africa, Email Id: , Website Address : http://www.mrc.ac.za	Social	HIV	878213.56
4	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri, New Delhi-110021, United States of America, Email Id: indiaprogramsupport@usaid.gov, Website Address : https://www.usaid.gov/in	Social	TB	97117131.00
5	University of Manitoba	Institutional	202, Administration Building, Winnipeg, Manitoba, R3T2N2-Canada, Canada, Email Id: , Website Address : http://www.umanitoba.ca	Social	HIV	741002.46
6	London School of Hygiene and Tropical Medicine	Institutional	15-17 Tavistock Place, London WC1H 9SH, United Kingdom, United Kingdom, Email Id: , Website Address : http://www.lshtm.ac.uk	Social	Adolescent Girls	2663993.47

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
FCRA Annual Report	Social	for the financial year 2019-2020 has been Submitted on 24/09/2021

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/L ocat ion	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Dharwad Dharwad Karnataka 580001	0.00	0.00	11578102.21	0.00	11578102.21	0.00	0.00	0.00
2	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Bagalkot Bagalkot Karnataka 587101	0.00	0.00	12403135.08	0.00	12403135.08	0.00	0.00	0.00
3	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Ballari Bellary Karnataka 583101	0.00	0.00	11399133.21	0.00	11399133.21	0.00	0.00	0.00
4	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Belgaum Belgaum Karnataka 590001	0.00	0.00	11399133.21	0.00	11399133.21	0.00	0.00	0.00
5	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Koppal Koppal Karnataka 583231	0.00	0.00	11399133.21	0.00	11399133.21	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

6	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Hyderabad/Secunderabad Telangana 500001	0.00	0.00	15746858.00	0.00	15746858.00	0.00	0.00	0.00
7	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Amaravathi Guntur Andhra Pradesh 52020	0.00	0.00	14574122.00	0.00	14574122.00	0.00	0.00	0.00
8	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Lucknow Uttar Pradesh 226001	0.00	0.00	2369858.83	0.00	2369858.83	0.00	0.00	0.00
9	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Patna Patna Bihar 800001	0.00	0.00	1197122.83	0.00	1197122.83	0.00	0.00	0.00
10	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, etc.,	Bhubaneswar Khurda Orissa 751001	0.00	0.00	1197122.83	0.00	1197122.83	0.00	0.00	0.00
11	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Chennai Chennai (Madras) Tamil Nadu 600001	0.00	0.00	1197122.83	0.00	1197122.83	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

12	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Thiruvananthapuram Thiruvananthapuram Kerala695001	0.00	0.00	2369858.83	0.00	2369858.83	0.00	0.00	0.00
13	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Mysore Mysore Karnataka 570001	0.00	0.00	4628761.00	0.00	4628761.00	0.00	0.00	0.00
14	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Shimla Shimla Himachal Pradesh171001	0.00	0.00	1172736.00	0.00	1172736.00	0.00	0.00	0.00
15	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Shillong Shillong Meghalaya793001	0.00	0.00	1172736.00	0.00	1172736.00	0.00	0.00	0.00
16	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Srinagar Srinagar Jammu & Kashmir190001	0.00	0.00	1172736.00	0.00	1172736.00	0.00	0.00	0.00
17	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Chandigarh Chandigarh Punjab143001	0.00	0.00	1172736.00	0.00	1172736.00	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

18	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Agartala Tripura West/Agartala Tripura 79 9001	0.00	0.00	1172736.00	0.00	1172736.00	0.00	0.00	0.00
19	Social Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment etc.,	Bangalore Karnataka 560044	74238796.68	0.00	20557825.57	0.00	21930899.28	0.00	72865722.97	0.00
Total			74238796.68	0.00	127880969.64	0.00	129254043.35	0.00	72865722.97	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 93959619.28

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 35294424.27

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 129254043.55

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
---------	--------------------------	-------------------------	-------------------------------------	-------------------------------

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	TB Alert India	29/04/2019	Social	3045324.00
2	TB Alert India	27/05/2019	Social	2704385.00
3	TB Alert India	28/06/2019	Social	2831563.00
4	TB Alert India	30/07/2019	Social	2654052.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

5	TB Alert India	26/08/2019	Social	2498521.00
6	TB Alert India	13/09/2019	Social	2104535.00
7	TB Alert India	25/11/2019	Social	2214592.00
8	TB Alert India	16/12/2019	Social	2194494.00
9	TB Alert India	26/02/2020	Social	2100096.00
10	TB Alert India	31/03/2020	Social	500000.00
	Total			22847572.00

(e) Total utilisation in the year (Rs.)(b+c+d) 152101615.55

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	30000000.00
(ii)	FD made during the year	60000000.00
(iii)	Less: realisation of previous FD	30000000.00
	Closing balance of FD	60000000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 52675.00

(b) in FC designated bank account: 12226912.92

(c) in utilisation bank account(s): 586135.05

5. Details of foreigners as Key functionary/working/associated: 1

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8773	18/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	SHANKARNARAYAN BUILDING, MAHATMA GANDHI ROAD, BANGALORE, 560001 BANGALORE URBAN KARNATAKA 560001	080-61606161	mrutyunjay.das2@hdfcbank.com	HDFC0000076	00761000102844	18/08/2003

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001-Karnataka, Bangalore, Karnataka, Bangalore	080-61606161	mrutyunjay.das2@hdfcbank.com	HDFC0000076	XXXXXXXXXX X7701	09/04/2013
HDFC BANK LTD	TB Revankar Complex,Vivekanand Hospital Road, Hubli-580029, Hubli, Karnataka, Dharwad	080-61606161	mrutyunjay.das2@hdfcbank.com	HDFC0000254	XXXXXXXXXX X3353	17/06/2004
HDFC BANK LTD	No. 106, Bhima Jyothi, HBCS Layout, LIC Colony, West Of Chord Road, Basaveshwar Nagar, Bangalore-560079, Bangalore, Karnataka, Bangalore	080-61606161	mrutyunjay.das2@hdfcbank.com	HDFC0000361	XXXXXXXXXX X8384	15/05/2015
HDFC BANK LTD	4830/28A, Opp. District Hospital, Dr.Ambedkar Road, Belgaum 590002, Belgaum, Karnataka, Belgaum	9945863333	Vani.Deshpande@hdfcbank.com	HDFC0000253	XXXXXXXXXX X8175	11/10/2006
HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001-Karnataka, Bangalore, Karnataka, Bangalore	080-61606161	mrutyunjay.das2@hdfcbank.com	HDFC0000076	XXXXXXXXXX X0095	27/08/2012
HDFC BANK LTD	SHANKARNAR AYAN BUILDING,MAHATMA GANDHI ROAD,BANGALORE,560001 BANGALORE URBAN KARNATAKA 560001, Bangalore, Karnataka, Bangalore	080-61606161	mrutyunjay.das2@hdfcbank.com	HDFC0000076	XXXXXXXXXX X4050	23/02/2019
HDFC BANK LTD	SHANKARNAR AYAN BUILDING,MAHATMA GANDHI ROAD,BANGALORE,560001 BANGALORE URBAN KARNATAKA 560001, Bangalore, Karnataka, Bangalore	080-61606161	mrutyunjay.das2@hdfcbank.com	HDFC0000076	XXXXXXXXXX X4050	23/02/2019

8 *Whether during the period under report:

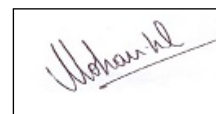
- | | | |
|--------|---|-----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | Yes |
| | Details: We have sub granted the USAID funded THALI Project implementation in the states of Telangana and Andhrapradesh to TB Alert India Plot No 301 H No 10-2-191 Binjrajka Residency West Marredpally Secundrabad Telangana - 500026- FCRA no of TB Alert India is 010230751 | |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | Yes |
| | Details: Expenditure on Administrative Expenses is not exceeding 50 per cent of the foreign contribution received which is as per the prevailing rules for the Financial Year 2019-20 | |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We H L Mohan hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



H L MOHAN

[Name of the Chief Functionary
(Chairperson)]

(Seal of the Association)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.



Ministry of Home Affairs