

Form FC-4
[See rule 17]

Darpan ID*** : KA/2013/0057065

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. FCRA registration number and Date

- (i). Number : 094421216
(ii). Date : 28/02/2006

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 72865722.97
(b) Income During the year*:
(i) Interest: 5454474.46

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Refund of Rental Deposit Chincholi Gulbarga Karnataka 585307	2020	50000.00
2	TDS Refund from Income Tax Bangalore Bangalore Karnataka 560044	2020	162640.77
Total			212640.77

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 190683055.11
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 269215893.31

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	The Cooperative for Assistance and Relief Everywhere Inc. CARE	Institutional	151 Ellis Street Atlanta, GA 30303-2426 USA tel: 1.404.6812552 , United States of America, Email Id: info@care.org, Website Address : https://www.care.org/	Social	Reduction of the morbidity and mortality due to childhood malnutrition in children	5933171.95
2	Wellspring Philanthropic Fund	Institutional	10 Times Square, Suite 1600, New York, NY 10018 , United States of America, Email Id: njarrin@wpfund.org, Website Address : https://wpfund.org/	Social	Addressing Gender-based Violence through Life Skills Education Programs	8858260.14
3	Medtronic Global Health Foundation	Institutional	950 F St NW Ste 500 Washington DC 20004 USA , United States of America, Email Id: nilima.mehta@medtronic.com, Website Address : http://www.medtronic.com	Social	Community Health Worker Model for Enhanced Non Communicable Diseases - NCD care continuum	33980719.02
4	Global Alliance for Improved Nutrition	Institutional	Rue de Verembe 7, CH-1202 Geneva, Switzerland , Switzerland, Email Id: achakrabarty@gainhealth.org, Website Address : http://www.gainhealth.org	Social	Promoting and strengthening edible oil, milk and Wheat Fortification in coordination with Food Safety and Standards Authority of India - FSSAI	26117699.00
5	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri, New Delhi-110021 , United States of America, Email Id: indiaprogramsupport@usaid.gov, Website Address : https://www.usaid.gov/in	Social	1. Tuberculosis Health Action Learning Initiative - THALI 2. Breaking the Barriers Community engagement to accelerate TB elimination efforts in India through sustained behaviour change	115793205.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	190683055.11

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bangalore Karnataka 560004	72865722.97	0.00	118837805.87	0.00	83458115.83	0.00	108245413.01	0.00
2	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Dharwad Karnataka 580001	0.00	0.00	5361804.51	0.00	5361804.51	0.00	0.00	0.00
3	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bagalkot Karnataka 587101	0.00	0.00	5361804.50	0.00	5361804.50	0.00	0.00	0.00
4	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Ballari Karnataka 583101	0.00	0.00	5361804.50	0.00	5361804.50	0.00	0.00	0.00
5	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Belgaum Karnataka 590001	0.00	0.00	5361804.50	0.00	5361804.50	0.00	0.00	0.00
6	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Vijayapur Bijapur Karnataka 586101	0.00	0.00	3223271.00	0.00	3223271.00	0.00	0.00	0.00

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7	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Koppal Karnataka 583231	0.00	0.00	5361804.51	0.00	5361804.51	0.00	0.00	0.00
8	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Mysore Karnataka 570001	0.00	0.00	16135107.76	0.00	16135107.76	0.00	0.00	0.00
9	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Hyderabad/Secunderabad Telangana 500001	0.00	0.00	8232524.33	0.00	8232524.33	0.00	0.00	0.00
10	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Mumbai Maharashtra 400001	0.00	0.00	821903.89	0.00	821903.89	0.00	0.00	0.00
11	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Guntur Andhra Pradesh 522001	0.00	0.00	3582524.34	0.00	3582524.34	0.00	0.00	0.00
12	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Lucknow Uttar Pradesh 226001	0.00	0.00	2393519.94	0.00	2393519.94	0.00	0.00	0.00

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13	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Patna Patna Bihar800001	0.00	0.00	2407899.50	0.00	2407899.50	0.00	0.00	0.00
14	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Guwahati Guwahati Assam781001	0.00	0.00	713786.00	0.00	713786.00	0.00	0.00	0.00
15	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bhubaneswar Khurda Orissa751001	0.00	0.00	2393519.94	0.00	2393519.94	0.00	0.00	0.00
16	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Chennai Chennai (Madras) Tamil Nadu600001	0.00	0.00	2393519.94	0.00	2393519.94	0.00	0.00	0.00
17	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Thiruvananthapuram Thiruvananthapuram Kerala695001	0.00	0.00	2393519.94	0.00	2393519.94	0.00	0.00	0.00
18	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bhopal Bhopal Madhya Pradesh462023	0.00	0.00	1557524.34	0.00	1557524.34	0.00	0.00	0.00

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19	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Tripura Tripura West/Agartala Tripura799001	0.00	0.00	345201.61	0.00	345201.61	0.00	0.00	0.00
20	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Gurgaon Gurgaon Haryana122011	0.00	0.00	821903.89	0.00	821903.89	0.00	0.00	0.00
21	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Chandigarh Chandigarh Chandigarh160022	0.00	0.00	821903.88	0.00	821903.88	0.00	0.00	0.00
22	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Amritsar Amritsar Punjab143001	0.00	0.00	821903.89	0.00	821903.89	0.00	0.00	0.00
23	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Jaipur Jaipur Rajasthan302001	0.00	0.00	821903.88	0.00	821903.88	0.00	0.00	0.00
24	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Gujarat Gandhinagar Gujarat382010	0.00	0.00	821903.88	0.00	821903.88	0.00	0.00	0.00
Total			72865722.97	0.00	196350170.34	0.00	160970480.30	0.00	108245413.01	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.): 116572045.00
 (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) : 30768823.28

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
 (B) the security, strategic, scientific or economic interest of the state; or
 (C) the public interest; or
 (D) freedom or fairness of election to any legislature; or
 (E) friendly relations with any foreign state; or
 (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Laptops and Furnitures	Project Implementation	3465826.00
	Total			3465826.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	TB Alert India	29/04/2020	Social	2000000.00
2	TB Alert India	29/05/2020	Social	1500000.00
3	TB Alert India	09/07/2020	Social	1000000.00
4	World Vision India	14/07/2020	Social	225000.00
5	TB Alert India	20/07/2020	Social	3000000.00
6	CARE India Solutions for Sustainable Development	20/07/2020	Social	750000.00
7	World Vision India	14/08/2020	Social	152500.00
8	TB Alert India	17/08/2020	Social	1000000.00
9	TB Alert India	15/09/2020	Social	200000.00
10	World Vision India	21/09/2020	Social	177280.00
11	World Vision India	28/09/2020	Social	159006.00
	Total			10163786.00

(e) Total utilisation In the year (Rs.) (b+c+d) 160970480.28

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total (in Rs.)
(i)	Opening Balance of FD	60000000.00
(ii)	FD made during the year	110000000.00
(iii)	Less: realisation of previous FD	70000000.00
	Closing balance of FD	100000000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 66436.00
 (b) in FC designated bank account: 0.00
 (c) in utilisation bank account(s): 8178977.01

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8773	18/03/2021

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	Post Box 5106, Shankarayan Building, 25/1, MG Road, Bangalore-560001- Karnataka, Bangalore, Karnataka, Bangalore	080-61606161	raghavendra.ks@hdfcbank.com	HDFC0000076	XXXXXXXXXX0095	27/08/2012
HDFC BANK LTD	4830/28A, Opp. District Hospital, Dr. Ambedkar Road, Belgaum 590002, Belgaum, Karnataka, Belgaum	9945863333	Vani.Deshpande@hdfcbank.com	HDFC0000253	XXXXXXXXXX8175	11/10/2006
HDFC BANK LTD	TB Revankar Complex, Vivekanand Hospital Road, Hubli-580029, Hubli, Karnataka, Dharwad	080-61606161	raghavendra.ks@hdfcbank.com	HDFC0000254	XXXXXXXXXX3353	17/06/2004
HDFC BANK LTD	Post Box 5106, Shankarayan Building, 25/1, MG Road, Bangalore-560001- Karnataka, Bangalore, Karnataka, Bangalore	080-61606161	raghavendra.ks@hdfcbank.com	HDFC0000076	XXXXXXXXXX7701	09/04/2013


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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
HDFC BANK LTD	No. 106, Bhima Jyothi, HBCS Layout, LIC Colony, West Of Chord Road, Basaveshwar Nagar, Bangalore-560079, Bangalore, Karnataka, Bangalore	080-61606161	raghavendra.ks@hdfcbank.com	HDFC0000361	XXXXXXXXXX X8384	15/05/2015
HDFC BANK LTD	SHANKARNAR AYAN BUILDING, MA HATMA GANDHI ROAD, BANGALORE, 560001 BANGALORE URBAN KARNATAKA 560001, Bangalore, Karnataka, Bangalore	080-61606161	raghavendra.ks@hdfcbank.com	HDFC0000076	XXXXXXXXXX X4050	23/02/2019
HDFC BANK LTD	SHANKARNAR AYAN BUILDING, MA HATMA GANDHI ROAD, BANGALORE, 560001 BANGALORE URBAN KARNATAKA 560001, Bangalore, Karnataka, Bangalore	080-61606161	raghavendra.ks@hdfcbank.com	HDFC0000076	XXXXXXXXXX X4050	23/02/2019

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



MOHAN H L

[Name of the Chief Functionary
(Chairperson)]

(Seal of the Association)

