

Form FC-4
[See rule 17]

Darpan ID*** : KA/2013/0057065

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. FCRA registration number and Date

- (i). Number : 094421216
(ii). Date : 28/02/2006

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 108245413.01
(b) Income During the year*:
(i) Interest: 6611500.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Refund of Rental Deposit Dharwad Dharwad Karnataka 580001	2021	100008.00
2	Refund of Rental Deposit Koppal Koppal Karnataka 583231	2021	102534.00
Total			202542.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 252830759.00
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 367890214.01

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	United Nations Office for Project Services	Institutional	Global Health Campus Chemin du Pommier 401218 Grand-Saconnex Geneva Switzerland Phone 41 79 540 66 58 , Switzerland, Email Id: viorels@stoptb.org, Website Address : https://www.stoptb.org/	Social	To strengthen the TB response with rights-based, people-centred approaches, through community led monitoring forums, in three TB high prevalent districts of Karnataka, South India	3965333.00
2	JSI Research and Training Institute Inc	Institutional	2733 Crystal Dr 4th Floor, Arlington, VA22202, USA , United States of America, Email Id: alan_rogosch@jsi.com, Website Address : https://www.jsi.com/	Social	MOMENTUM Routine Immunization Transformation and Equity - M-RITE	4629350.00
3	ACCESS Health International INC	Institutional	1016 Fifth Avenue Suite 11AC New York United States 10028 , United States of America, Email Id: william.haseltine@accessh.org, Website Address : https://www.accesshealth.org	Social	Implementation Research for Comprehensive Primary Health Care in urban Mysore	2885066.00
4	Wellspring Philanthropic Fund	Institutional	10 Times Square, Suite 1600, New York, NY 10018 , United States of America, Email Id: njarrin@wpfund.org, Website Address : https://wpfund.org/	Social	Addressing Gender-based Violence through Life Skills Education Programmes- Evidence Generation and Exploration of the Long-term Impacts from Rural and Marginalised Communities in India	5928795.00
5	The Cooperative for Assistance and Relief Everywhere Inc. CARE	Institutional	151 Ellis Street Atlanta, GA 30303-2426 USA tel: 1.404.6812552 , United States of America, Email Id: info@care.org, Website Address : https://www.care.org/	Social	Reduction of the morbidity and mortality due to childhood malnutrition in children	606015.00
6	DASRA	Institutional	C/o Harper and Pearson Company, P.C., One Riverway Drive, Suite 1900, Houston, TX 77056 , United States of America, Email Id: , Website Address :	Social	Covid Support in India under the program - Back the Frontline to support NGOs in India serving the vulnerable populations for COVID relief	7710082.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
7	Global Alliance for Improved Nutrition	Institutional	Rue de Verembe 7, CH-1202 Geneva, Switzerland, Switzerland, Email Id: achakrabarty@gainhealth.org, Website Address : http://www.gainhealth.org	Social	Promoting and strengthening edible oil, milk and Wheat Fortification in coordination with Food Safety and Standards Authority of India - FSSAI	29619543.00
8	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri, New Delhi-110021, United States of America, Email Id: indiaprogramsupport@usaid.gov, Website Address : https://www.usaid.gov/in	Social	Breaking the Barriers Community engagement to accelerate TB elimination efforts in India through sustained behaviour change	197486575.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	252830759.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bagalkot Bagalkot Karnataka 587101	0.00	0.00	16723592.34	0.00	16723592.34	0.00	0.00	0.00
2	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Ballari Bellary Karnataka 583101	0.00	0.00	23321138.84	0.00	23321138.84	0.00	0.00	0.00

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3	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Belgaum Belgaum Karnataka 590001	0.00	0.00	16723592.34	0.00	16723592.34	0.00	0.00	0.00
4	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Vijayapur Bijapur Karnataka 586101	0.00	0.00	7754268.34	0.00	7754268.34	0.00	0.00	0.00
5	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Koppal Koppal Karnataka 583231	0.00	0.00	21089738.68	0.00	21089738.68	0.00	0.00	0.00
6	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Mysore Mysore Karnataka 570001	0.00	0.00	24491541.50	0.00	24491541.50	0.00	0.00	0.00
7	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Gadag Gadag Karnataka 582101	0.00	0.00	7964565.83	0.00	7964565.83	0.00	0.00	0.00
8	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Chamaraj nagar Chamaraja nagar Karnataka 571313	0.00	0.00	7964565.83	0.00	7964565.83	0.00	0.00	0.00

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9	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Davanagere Davanagere Karnataka 577001	0.00	0.00	7964565.83	0.00	7964565.83	0.00	0.00	0.00
10	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Kalaburgi Gulbarga Karnataka 585101	0.00	0.00	15929131.66	0.00	15929131.66	0.00	0.00	0.00
11	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Mandya Mandya Karnataka 571401	0.00	0.00	7964565.83	0.00	7964565.83	0.00	0.00	0.00
12	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Raichur Raichur Karnataka 584101	0.00	0.00	7964565.83	0.00	7964565.83	0.00	0.00	0.00
13	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Hyderabad Hyderabad/Secunderabad Telangana 500001	0.00	0.00	8887228.19	0.00	8887228.19	0.00	0.00	0.00
14	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Warrangal Warangal Telangana 506002	0.00	0.00	11458802.38	0.00	11458802.38	0.00	0.00	0.00

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15	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Sangareddy Hyderabad/Secunderabad Telangana 502001	0.00	0.00	5729401.19	0.00	5729401.19	0.00	0.00	0.00
16	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Mumbai Maharashtra 400001	0.00	0.00	2700723.00	0.00	2700723.00	0.00	0.00	0.00
17	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Guntur Andhra Pradesh 52020	0.00	0.00	3157827.00	0.00	3157827.00	0.00	0.00	0.00
18	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Lucknow Uttar Pradesh 226001	0.00	0.00	594940.67	0.00	594940.67	0.00	0.00	0.00
19	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Patna Bihar 800001	0.00	0.00	743851.67	0.00	743851.67	0.00	0.00	0.00
20	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Purnea Bihar 854302	0.00	0.00	7473642.44	0.00	7473642.44	0.00	0.00	0.00

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21	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bhagalpur Bihar812002	0.00	0.00	7473642.44	0.00	7473642.44	0.00	0.00	0.00
22	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	West Champaran West Bihar845438	0.00	0.00	7473642.44	0.00	7473642.44	0.00	0.00	0.00
23	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Kamrup Assam781001	0.00	0.00	10968624.88	0.00	10968624.88	0.00	0.00	0.00
24	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Dibrugarh Assam786001	0.00	0.00	5484312.44	0.00	5484312.44	0.00	0.00	0.00
25	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bhubaneswar Khurda Orissa751001	0.00	0.00	594940.67	0.00	594940.67	0.00	0.00	0.00
26	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Chennai (Madras) Tamil Nadu600001	0.00	0.00	594940.67	0.00	594940.67	0.00	0.00	0.00

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27	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Thiruvananthapuram Thiruvananthapuram Kerala695001	0.00	0.00	594940.67	0.00	594940.67	0.00	0.00	0.00
28	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bhopal Bhopal Madhya Pradesh462023	0.00	0.00	3157827.00	0.00	3157827.00	0.00	0.00	0.00
29	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Agartala Tripura West/Agartala Tripura799001	0.00	0.00	457104.00	0.00	457104.00	0.00	0.00	0.00
30	2700723	Gurugram Gurgaon Haryana122011	0.00	0.00	2700723.00	0.00	2700723.00	0.00	0.00	0.00
31	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Chandigarh Chandigarh Chandigarh160022	0.00	0.00	2700723.00	0.00	2700723.00	0.00	0.00	0.00
32	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Amritsar Amritsar Punjab143001	0.00	0.00	2700723.00	0.00	2700723.00	0.00	0.00	0.00

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33	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Jaipur Rajasthan 302001	0.00	0.00	2700723.00	0.00	2700723.00	0.00	0.00	0.00
34	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Gandhinagar Gandhinagar Gujarat 382010	0.00	0.00	2700723.00	0.00	2700723.00	0.00	0.00	0.00
35	Social Welfare Activities including HIV and AIDS, OVC, TB, MNCH, Nutrition, Adolescent Girls Health etc.,	Bangalore Karnataka 560001	108245413.01	0.00	2738961.40	0.00	63197146.41	0.00	47787228.00	0.00
Total			108245413.01	0.00	259644801.00	0.00	320102986.01	0.00	47787228.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.): 267957949.00
(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) : 43694219.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of India; or
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any legislature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Laptops and Furnitures	Project Implementation	8450817.00
	Total			8450817.00

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Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 320102985.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	100000000.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	100000000.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 51407.00

(b) in FC designated bank account: 14085575.00

(c) in utilisation bank account(s): 33650246.48

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8773	18/03/2021

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	Post Box 5106, Shankarayan Building, 25/1, MG Road, Bangalore-560001- Karnataka, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000076	XXXXXXXXXX0095	27/08/2012
HDFC BANK LTD	4830/28A, Opp. District Hospital, Dr. Ambedkar Road, Belgaum 590002, Belgaum, Karnataka, Belgaum	080-61606161	anu.sathya@hdfc bank.com	HDFC0000253	XXXXXXXXXX8175	11/10/2016

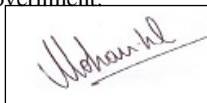
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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
HDFC BANK LTD	TB Revankar Complex, Vivekanand Hospital Road, Hubli-580029, Hubli, Karnataka, Dharwad	080-61606161	anu.sathya@hdfc bank.com	HDFC0000254	XXXXXXXXXX X3353	17/06/2004
HDFC BANK LTD	Post Box 5106, Shankarnarayan Building, 25/1, MG Road, Bangalore-560001- Karnataka, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000076	XXXXXXXXXX X7701	09/04/2013
HDFC BANK LTD	No. 106, Bhima Jyothi, HBCS Layout, LIC Colony, West Of Chord Road, Basaveshwar Nagar, Bangalore-560079, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000361	XXXXXXXXXX X8384	15/05/2015
HDFC BANK LTD	SHANKARNAR AYAN BUILDING, MAHATMA GANDHI ROAD, BANGALORE, 560001 BANGALORE URBAN KARNATAKA 560001, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000076	XXXXXXXXXX X4050	23/12/2019
HDFC BANK LTD	SHANKARNAR AYAN BUILDING, MAHATMA GANDHI ROAD, BANGALORE, 560001 BANGALORE URBAN KARNATAKA 560001, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000076	XXXXXXXXXX X4050	23/12/2019

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



MOHAN H L

[Name of the Chief Functionary
(Chairperson)]

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(Seal of the Association),



Ministry of Home Affairs