

**Form FC-4**  
**[See rule 17]**

Darpan ID : KA/2013/0057065

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Karnataka Health Promotion Trust  
IT Park 5th Floor No 1-4 Rajajinagar Industrial Area Behind KSSIDC, Admin  
Office Rajajinagar Bangalore, 560044

(b) FCRA registration/prior permission number and date: 094421216 28/02/2006

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 74866901.92

(b) Income During the year\*:

(i) Interest: 2761973.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Refund of Rental Deposit Koppal Koppal Karnataka 583231	2021	16666.00
2	Refund of Rental Deposit Patna Patna Bihar 800001	2021	36000.00
3	Refund of Deposit for Laptop Hire Bangalore Bangalore Karnataka 560001	2022	54068.00
Total			106734.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 342449435.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 420185043.92

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Bill and Melinda Gates Foundation	Institutional	P. O. Box 23350, Seattle, Washington 98102 , United States of America, Email Id: hema.magge@gatesfoundation.org, Website Address : <a href="https://www.gatesfoundation.org/">https://www.gatesfoundation.org/</a>	Social	Sankalp-Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality	11699940.00
2	New Venture Fund	Institutional	1828 L Street, NW, Suite 300-A Washington, DC 20036 , United States of America, Email Id: Priya@co-impact.org, Website Address : <a href="https://newventurefund.org/">https://newventurefund.org/</a>	Social	charitable, scientific, literary, or educational purposes	24822000.00
3	United Nations Office for Project Services	Institutional	Global Health Campus Chemin du Pommier 401218 Grand-Saconnex Geneva Switzerland Phone 41 79 540 66 58 , Switzerland, Email Id: viorels@stoptb.org, Website Address : <a href="https://www.stoptb.org/">https://www.stoptb.org/</a>	Social	To empower vulnerable communities, in terms of awareness, demand generation, mitigation of stigma for TB and a community lead monitoring of TB services, eventually for all health-related services in the selected districts of Assam and Karnataka states of India, with special focus on the communities such as PLHIV, urban vulnerable, Transgender, Hijra, Jogappa and other LGBTIQ communities, garment factory workers, migrants, female sex workers and tea garden temporary workers	9296158.00
4	JSI Research and Training Institute Inc	Institutional	2733 Crystal Dr 4th Floor, Arlington, VA22202, USA , United States of America, Email Id: alan_rogosch@jsi.com, Website Address : <a href="https://www.jsi.com/">https://www.jsi.com/</a>	Social	MOMENTUM Routine Immunization Transformation and Equity-M-Rite	12354450.00
5	Wellspring Philanthropic Fund	Institutional	10 Times Square, Suite 1600, New York, NY 10018 , United States of America, Email Id: njarrin@wpfund.org, Website Address : <a href="https://wpfund.org/">https://wpfund.org/</a>	Social	Addressing gender based violence through life skills education programmes evidence generation and exploration of the Long-term impacts of from Rural and marginalised communities	8193000.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
6	Global Alliance for Improved Nutrition	Institutional	Rue de Verembe 7, CH-1202 Geneva, Switzerland, Switzerland, Email Id: achakrabarty@gainhealth.org, Website Address : http://www.gainhealth.org	Social	Scaling up fortification of edible oil, milk and wheat flour in select geographies of India	18000000.00
7	United States Agency for International Development	Institutional	USAID, American Embassy, Shantipath, Chanakyapuri, New Delhi-110021, United States of America, Email Id: indiaprogramsupport@usaid.gov, Website Address : https://www.usaid.gov/in	Social	Breaking the Barriers- Community Engagement to Accelerate TB Elimination efforts in India through sustained behavior change	258083887.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	342449435.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Bagalkot Bagalkot Karnataka 587101	0.00	0.00	14103110.83	0.00	14103110.83	0.00	0.00	0.00
2	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities,	Ballari Bellary Karnataka 583101	0.00	0.00	14103110.83	0.00	14103110.83	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

3	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Vijayanagar Bellary Karnataka 583201	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00
4	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Belgaum Belgaum Karnataka 590001	0.00	0.00	14103110.83	0.00	14103110.83	0.00	0.00	0.00
5	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Vijayapur Bijapur Karnataka 586101	0.00	0.00	6902136.52	0.00	6902136.52	0.00	0.00	0.00
6	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Koppal Koppal Karnataka 583231	0.00	0.00	14258590.83	0.00	14258590.83	0.00	0.00	0.00
7	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Mysore Mysore Karnataka 570001	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

8	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Gadag Gadag Karnataka 582101	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00
9	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Chamaraj nagar Chamaraja nagar Karnataka 571313	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00
10	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Davanager e Davangere Karnataka 577001	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00
11	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Kalburgi Gulbarga Karnataka 585101	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00
12	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Yadgir Gulbarga Karnataka 585201	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00

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13	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Mandya Mandya Karnataka 571401	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00
14	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Raichur Raichur Karnataka 584101	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00
15	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Shimoga Shimoga Karnataka 577201	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00
16	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Chitradurga Chitradurga Karnataka 577501	0.00	0.00	4196527.5 2	0.00	4196527.5 2	0.00	0.00	0.00
17	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Bangalore Rural Bangalore Rural Karnataka 560066	0.00	0.00	3381719.8 0	0.00	3381719.8 0	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

18	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Chikkamagalur Chikamagalur Karnataka 577101	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00
19	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Dakshina Kannada Dakshina Kannada Karnataka 575001	0.00	0.00	3381719.81	0.00	3381719.81	0.00	0.00	0.00
20	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Dharwad Dharwad Karnataka 580001	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00
21	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Hassan Hassan Karnataka 573201	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00
22	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Haveri Haveri Karnataka 581110	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00

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23	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Ramanagara Ramanagara Karnataka 562159	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00
24	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Tumakuru Tumkur Karnataka 572101	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00
25	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Udupi Udupi Karnataka 576101	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00
26	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Bidar Bidar Karnataka 585401	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00
27	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Kodagu Kodagu (Koorg) Karnataka 571201	0.00	0.00	3381719.80	0.00	3381719.80	0.00	0.00	0.00



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28	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Kolar Kolar Karnataka 563101	0.00	0.00	3381719.8 0	0.00	3381719.8 0	0.00	0.00	0.00
29	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Chikballapur Chikkaballapur Karnataka 562101	0.00	0.00	3381719.8 0	0.00	3381719.8 0	0.00	0.00	0.00
30	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Uttara Kannada Uttara Kannada Karnataka 581301	0.00	0.00	3381719.8 0	0.00	3381719.8 0	0.00	0.00	0.00
31	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Hyderabad Hyderabad/Secunderabad Telangana 500001	0.00	0.00	1086073.1 5	0.00	1086073.1 5	0.00	0.00	0.00
32	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Warrangal Warangal Telangana 506002	0.00	0.00	10314041.31	0.00	10314041.31	0.00	0.00	0.00

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33	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Mahbubabad Warangal Telangana 506101	0.00	0.00	10314041.31	0.00	10314041.31	0.00	0.00	0.00
34	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Sangareddy Hyderabad/Secunderabad Telangana 502001	0.00	0.00	10314041.31	0.00	10314041.31	0.00	0.00	0.00
35	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Mumbai Maharashtra 400001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
36	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Guntur Guntur Andhra Pradesh 52020	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
37	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Lucknow Lucknow Uttar Pradesh 226001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00

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38	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Patna Patna Bihar800001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
39	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Purnea Purnea Bihar854302	0.00	0.00	10423141.97	0.00	10423141.97	0.00	0.00	0.00
40	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Bhagalpur Bhagalpur Bihar812002	0.00	0.00	10423141.97	0.00	10423141.97	0.00	0.00	0.00
41	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	West Champaran West Champaran Bihar845438	0.00	0.00	10423141.97	0.00	10423141.97	0.00	0.00	0.00
42	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Khamrup Kamrup Assam781001	0.00	0.00	10388399.31	0.00	10388399.31	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

43	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Baksa Nalbari Assam781346	0.00	0.00	10243837.31	0.00	10243837.31	0.00	0.00	0.00
44	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Dibrugarh Dibrugarh Assam786001	0.00	0.00	10243837.31	0.00	10243837.31	0.00	0.00	0.00
45	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Bhubaneswar Khurda Orissa751001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
46	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Chennai Chennai (Madras) Tamil Nadu600001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
47	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Thiruvananthapuram Thiruvananthapuram Kerala695001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

48	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Bhopal Bhopal Madhya Pradesh462023	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
49	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Gurgaon Gurgaon Haryana122011	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
50	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Chandigarh Chandigarh Chandigarh160022	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
51	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Amtitsar Amritsar Punjab143001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
52	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Jaipur Jaipur Rajasthan302001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00

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53	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Gandhinagar Gandhinagar Gujarat382010	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
54	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Srinagar Srinagar Jammu & Kashmir190001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
55	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Leh Ladhakh Jammu & Kashmir194104	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
56	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Shillong Shillong Meghalaya793001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00
57	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Raipur Raipur Chhattisgarh492001	0.00	0.00	1086073.15	0.00	1086073.15	0.00	0.00	0.00

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58	Social Activities related to TB, MNCH, Nutrition, Adolescent Girls, Women Empowerment, Covid 19 prevention activities, etc.,	Bangalore Karnataka 560001	74866901.92	0.00	77334876.73	0.00	54236745.65	0.00	97965033.00	0.00
Total			74866901.92	0.00	345318141.53	0.00	322220010.45	0.00	97965033.00	0.00

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 281708730.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 40184569.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 321893299.00

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Project Laptops and Furnitures	Project Implementation	326711.00
	Total			326711.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Project laptops and furnitures	0.00	326711.00	0.00	0.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	No Immovable Assets	0	NIL	0.00
Total				0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 322220010.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 6329.00

(b) in FC designated bank account: 17254402.66

(c) in utilisation bank account(s): 80704301.34

(d) total Rs.(a+b+c): 97965033.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.000691@sbi.co.in	SBIN0000691	XXXXXXXX8773	18/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	SHANKARNARAYAN BUILDING, MAHATMA GANDHI ROAD, BANGALORE, 560001 BANGALORE URBAN KARNATAKA 560001	080-61606161	anu.sathya@hdfcbank.com	HDFC0000076	00761000102844	18/08/2003



(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001- Karnataka, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000076	XXXXXXXXXX X0095	27/08/2012
HDFC BANK LTD	4830/28A, Opp. District Hospital, Dr.Ambedkar Road, Belgaum 590002, Belgaum, Karnataka, Belgaum	080-61606161	anu.sathya@hdfc bank.com	HDFC0000253	XXXXXXXXXX X8175	11/10/2016
HDFC BANK LTD	TB Revankar Complex,Vivekanand Hospital Road, Hubli-580029, Hubli, Karnataka, Dharwad	080-61606161	anu.sathya@hdfc bank.com	HDFC0000254	XXXXXXXXXX X3353	17/06/2004
HDFC BANK LTD	Post Box 5106,Shankarnarayan Building, 25/1, MG Road, Bangalore-560001- Karnataka, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000076	XXXXXXXXXX X7701	09/04/2013
HDFC BANK LTD	No. 106, Bhima Jyothi, HBCS Layout, LIC Colony, West Of Chord Road, Basaveshwar Nagar, Bangalore-560079, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000361	XXXXXXXXXX X8384	15/05/2015
HDFC BANK LTD	SHANKARNAR AYAN BUILDING,MAHATMA GANDHI ROAD,BANGALORE,560001 BANGALORE URBAN KARNATAKA 560001, Bangalore, Karnataka, Bangalore	080-61606161	anu.sathya@hdfc bank.com	HDFC0000076	XXXXXXXXXX X4050	23/12/2019

8 \*Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

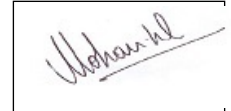
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We Mohan H L hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



MOHAN H L

[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)

